

30 November 2022

Tēnā koe [REDACTED]

**Official information request HN200006023**

Thank you for your Official Information Act 1982 (the Act) request of 1 November 2022 for information relating to mental health spending:

**1. What has the Bay of Plenty DHB spent on Mental Health services in 2022?**

\$65,719,183.00

**2. Please provide a breakdown of this spending which includes according to services provided and/or programmes funded?**

<b>Mental Health Service</b>	<b>\$m</b>
MH Pay Equity	.9
Adult MH Service	10.1
Drug Dependency	3.4
Child & Youth MH	3.3
Kaupapa MH Service	1.5
Workforce Development	0.3
Families & Whanau	0.8
New Initiatives incl. Integrated Primary Mental Health Service	5.1
Inter District Out Flow	0.6
Secondary Services	39.4
<b>Total</b>	<b>\$65.7</b>

**3. Please also indicate what was spent on salaries and on facilities and infrastructure?**

Community - Pursuant to clause 18(e) of the Official Information Act Hauora a Toi Bay of Plenty cannot provide this information on the grounds that the information does not exist or cannot be found. Te Whatu Ora does not have this information as it pertains to NGO or other non Te Whatu Ora employed providers.

Secondary Services:

Salaries and Wages - \$33,910,464

Facilities and Infrastructure - \$1,763,299 – this may not be total costs as not all costs are attributed to Mental Health and Addition Services cost centres i.e. electricity.

**4. What aspects of mental health services in the Bay of Plenty DHB have had the highest financial cost in the past year?**

Community - In order of financial cost - Drug Dependency, Child and Youth, Community Residential Beds and Services, Home Based Support.

Secondary Services: – The highest spend within the provider arm services within Te Whatu Ora Hauora a Toi Bay of Plenty is on salaries and wages.

The information provided is for 1 January 2022 to 31 October 2022. Secondary services includes services provided in inpatient, outpatient settings across the age continuum.

If you have any questions, you can contact us at [hnzOIA@health.govt.nz](mailto:hnzOIA@health.govt.nz).

If you are not happy with this response, you have the right to make a complaint to the Ombudsman. Information about how to do this is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or by phoning 0800 802 602.

As this information may be of interest to other members of the public, Te Whatu Ora may proactively release a copy of this response on our website. All requester data, including your name and contact details, will be removed prior to release. The released response will be made available on our website.

Nāku iti noa, nā



**Debbie Brown**  
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Bay of Plenty District